

## Outgoings

	Budgeted	Actual
Script printing	£250.00	£235.60
Props	£50.00	£36.47
Costumes	£150.00	£72.72
Make Up	£50.00	£16.00
Poster printing	£30.00	£30.00
Programme printing	£150.00	£123.00
Certificates Printing	£20.00	£19.32
Music Sheet Printing	£50.00	£50.00
Mic Hire	£200.00	£180.00
STA Overall	£1,950.00	£1,621.89
STA - Set	£785.00	£731.03
STA - LX	£300.00	£207.06
STA - SND	£215.00	£234.40
STA - Pyro	£250.00	£235.40
STA - Misc/Crewing Fee	£250.00	£214.00
STA - Contingency	£50.00	£0.00
Overall Contingency	£100.00	£0.00
	£2,900.00	£2,385.00

Predicted Profit/Loss:	£552.60	Profit :)
Actual Profit/Loss	£977.00	Profit :)

## Income

	Budgeted
Sponsorship from Pizza Prov	£0.00
Sponsorship from Company B	£0.00
Programme Sales	£10.00
Ticket sales	£2,937.60
Ticket sales + Extra Income	£2,947.60

## Predicted Audience Numbers

Number of seats	204
Number of nights	4
Average price of ticket	£6.00
Total number of potential seats	816
Total max income from tickets	£4,896.00
60% to spend	£2,937.60



Actual
£50.00
£0.00
£30.00
£3,282.00
£3,362.00

